

# LEGISLATIVE FACT SHEET 2013-0137

DATE : January 24, 2013

BT or RC NUMBER: 13-037  
(Administration Bills)

SPONSOR (Department/Division/Agency/ Council Member): PW/EN

**PURPOSE/ SUMMARY:** Per Ordinance 2011-438 transfer funds from Public Buildings Facilities Capital Maintenance fund to the project specific Emergency Operations Center (EOC) for the Roof and Water Damage Repairs and select HVAC Replacement and to amend the CIP. An Emergency Request is requested because the EOC Roof and Water Damage Repairs portion of this request is partially funded with a grant from the Department of Economic Opportunity, Community Development Block Grant for Disaster Recovery, which expires June 12, 2013. Expiration of this grant would potentially result in the loss of approximately \$625,000 of State funding.

**APPROPRIATION:** Total Amount Appropriated: \$ 700,000.00 as follows:

(Name of Fund as it will appear in title of legislation) Emergency Operations Center

Name of Federal Funding Source: _____	Amount: \$ _____
Name of State Funding Source: _____	Amount: \$ _____
Name of City of Jax. Funding Source: _____	Amount: \$ _____
Name of In-Kind Contribution: _____	Amount: \$ _____
Name of Bond Acct: <u>Excise Taxes Revenue Bds, 2002B (Shands)</u>	Amount: \$ <u>700,000</u>
Bond Acct. Number: _____	

**IMPACT- FINANCIAL/ OTHER:** Funding provides for needed repairs at the Emergency Operations Center Roof and Water Damage Repairs, contingency, testing and construction engineering services and the installation of 3 new a/c units in the electronics computer room.

**ACTION ITEMS:**

Emergency? .....	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>	Justification: <u>See attached.</u>
Federal or State Mandates .....	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	
Fiscal Year Carryover? .....	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>	
CIP Amendment? .....	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>	(Attach CIP form)
Contract/ Agreement (C/A) Approval.	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	(Attach a copy only)
C/A Negotiations On-going? .....	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	
Oversight Department Required? .....	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	Name of Dept. _____
Related RC/BT? .....	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>	(Attach a copy)
Waiver of Code? .....	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	(Identify Code Provision) _____
Code Exception? .....	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	(Identify Code Provision) _____
Continuation of Grant? .....	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	
Surplus Property Certification? .....	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	(Attach a copy)
Related Enacted Ordinances? .....	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	Ordinance # of previous Ordinance _____
Report Required to City Council/ Council Auditors .....	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	Date _____ Frequency _____

**ADMINISTRATIVE TRANSMITTAL**

To: MBRC, c/o Roselyn Chall, Budget Division, Suite 325

Cc: Chris Hand, Chief of Staff, Office of Mayor

From: James M. Robinson, P.E., Director, Public Works Department

(Name, Job Title, Department)

Phone: 255-8707 Fax: 255-8927 E-mail jrobinson@coj.net

Contact person: William J. Joyce, P.E. Chief, Engineering & Construction Management Division

(Name, Job Title, Department)

Phone: 255-8762 Fax: 255-8926 E-mail joyce@coj.net

---

**COUNCIL MEMBER/ INDEPENDENT AGENCY/ CONSTITUTIONAL  
OFFICER TRANSMITTAL**

To: Peggy Sidman (630-4647), Office of General Counsel  
Suite 480, City Hall at St. James

From: \_\_\_\_\_

(Name, Job Title, Department)

Phone: \_\_\_\_\_ Fax: \_\_\_\_\_ E-mail \_\_\_\_\_

Contact person: \_\_\_\_\_

(Name, Job Title, Department)

Phone: \_\_\_\_\_ Fax: \_\_\_\_\_ E-mail \_\_\_\_\_

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

---

**FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED**